



**RESOLUTION NO. 30-08**  
**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND**  
**ELKHART/GOSHEN FY2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM AND**  
**MODIFICATION TO THE FY2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared FY2008-2012 and FY2009-2013 Transportation Improvement Programs (TIPs), which consist of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends its Transportation Improvement Programs.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2012 TIP will be amended and the FY2009-2013 TIP will be modified to include the following:

Amend the FY2008-2012/Modify the FY2009-2013 Transportation Improvement Program to include the following South Bend Public Transportation Corporation capital projects:

FY08 – New Item – Transit Service Additions – Job Access Reverse Commute (JARC)  
South Bend Public Transportation Corporation – FY2006  
CN            Total - \$244,002                      Federal - \$122,001                      Local - \$122,001

RESOLVED THIS 9<sup>th</sup> Day of April, 2008

Michiana Area Council of Governments

  
John Letherman, Chairman



South Bend Public Transportation Corporation - TRANSPOT  
South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects

Sponsor	Project	Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%
SBPTC	Preventive Maintenance	2008	\$ 1,250,000	\$ 312,500	\$ 1,562,500
SBPTC	Supervisor Vehicle	2008	\$ 40,000	\$ 10,000	\$ 50,000
SBPTC	Purchase/Upgrade Computer Software	2008	\$ 20,000	\$ 5,000	\$ 25,000
SBPTC	Rehabilitation of Buses (8-10)	2008	\$ 400,000	\$ 100,000	\$ 500,000
SBPTC	Purchase ComputerHardware	2008	\$ 10,000	\$ 2,500	\$ 12,500
SBPTC	Upgrade/expand Security System	2008	\$ 150,000	\$ 37,500	\$ 187,500
SBPTC	Rehabilitation Bus Terminal - Mishawaka/South Bend	2008	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Preventive Maintenance	2009	\$ 200,000	\$ 50,000	\$ 250,000
SBPTC	Educ & Train (1/2 of 1% of Alloc.)	2009	\$ 13,740	\$ 3,435	\$ 17,175
SBPTC	Purchase/Upgrade Computer Software	2009	\$ 20,000	\$ 10,000	\$ 30,000
SBPTC	Real Estate Demolition - Northside Blvd.	2009	\$ 360,000	\$ 90,000	\$ 450,000
SBPTC	Purchase Maintenance Equipment	2009	\$ 200,000	\$ 50,000	\$ 250,000
SBPTC	Design & Construction of Admin.Facility	2009	\$ 2,520,000	\$ 630,000	\$ 3,150,000
SBPTC	Replace/Upgrade System Communications	2009	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Real Estate Demolition - Northside Blvd.	2009	\$ 360,000	\$ 90,000	\$ 450,000
SBPTC	Purchase ComputerHardware	2009	\$ 240,000	\$ 60,000	\$ 300,000
SBPTC	Upgrade/expand Security System	2009	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Preventive Maintenance	2010	\$ 1,600,000	\$ 400,000	\$ 2,000,000
SBPTC	Office Equipment/Maintenance Equipment	2010	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Purchase/Upgrade Computer Software	2010	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Rehabilitation of Buses (8-10)	2010	\$ 480,000	\$ 120,000	\$ 600,000
SBPTC	Passenger Facility Rehab.	2010	\$ 400,000	\$ 100,000	\$ 500,000
SBPTC	Replace >30 buses (11)	2010	\$ 1,200,000	\$ 300,000	\$ 1,500,000
SBPTC	Replace 5 Paratransit Vehicles	2010	\$ 100,000	\$ 25,000	\$ 1,250,000
SBPTC	Ticket Vending Machines	2010	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Upgrade/expand Security System	2010	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Office Equipment/Maintenance Equipment	2010	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Educ & Train (1/2 of 1% of Alloc.)	2010	\$ 16,000	\$ 4,000	\$ 20,000
SBPTC	Design & Construction of Admin.Facility	2010	\$ 600,000	\$ 150,000	\$ 750,000
SBPTC	Preventive Maintenance	2011	\$ 1,600,000	\$ 400,000	\$ 2,000,000
SBPTC	Office Equipment/Maintenance Equipment	2011	\$ 120,000	\$ 30,000	\$ 150,000
SBPTC	Purchase/Upgrade Computer Software	2011	\$ 44,000	\$ 11,000	\$ 55,000
SBPTC	Rehabilitation of Buses (8-10)	2011	\$ 240,000	\$ 60,000	\$ 300,000
SBPTC	Purchase Computer Software	2011	\$ 44,000	\$ 11,000	\$ 55,000
SBPTC	Educ & Train (1/2 of 1% of Alloc.)	2011	\$ 8,000	\$ 2,000	\$ 10,000
SBPTC	Replace 5 Paratransit Vehicles	2011	\$ 336,000	\$ 84,000	
SBPTC	Replace >30 buses (11)	2011	\$ 2,400,000	\$ 600,000	\$ 420,000
SBPTC	Replace 4 Paratransit Vehicles	2011	\$ 336,000	\$ 84,000	\$ 420,000
SBPTC	Upgrade/expand Security System	2011	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Preventive Maintenance	2012	\$ 1,600,000	\$ 400,000	\$ 2,000,000
SBPTC	Office Equipment/Maintenance Equipment	2012	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Replace >30 buses (11)	2012	\$ 2,400,000	\$ 600,000	\$ 3,000,000
SBPTC	Passenger Facility Rehabilitation	2012	\$ 252,000	\$ 63,000	\$ 315,000
SBPTC	Purchase Computer Software	2012	\$ 12,000	\$ 3,000	\$ 15,000
SBPTC	Purchase Maintenance Equipment	2012	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Preventive Maintenance	2013	\$ 1,600,000	\$ 400,000	\$ 2,000,000
SBPTC	Purchase Maintenance Equipment	2013	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Educ & Train (1/2 of 1% of Alloc.)	2013	\$ 8,000	\$ 2,000	\$ 10,000
SBPTC	Transit Service Additions (JARC) in SBUZA	2006	\$ 122,001	\$ 122,001	\$ 244,002
SBPTC	Passenger Facility Rehabilitation	2013	\$ 240,000	\$ 60,000	\$ 300,000